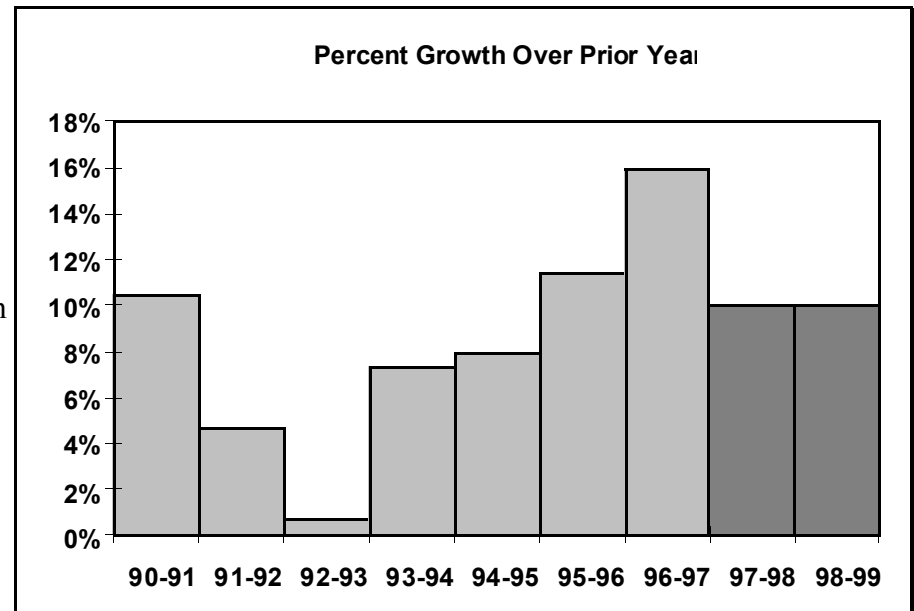


## Caseload Trend Analysis Foster Care - Group Homes May 1998 Subvention

### Trend Analysis

The foster care (FC) group homes (GH) caseload has increased annually since Fiscal Year (FY) 1987-88. From the late eighties through FY 1990-91, the GH caseload was growing at an annual rate of more than 10 percent. In FYs 1991-92 and 1992-93, growth flattened somewhat, coinciding with several large counties, including Los Angeles, starting the Family Preservation Program. Yet, from FY 1993-94 the GH caseload has been the fastest growing segment of the FC Program. In FY 1995-96, the growth rate was 11.5 percent, followed by a 15.9 percent increase in FY 1996-97. The increase is due in part to an increase in added cases, accompanied by a decrease in the rate of terminations. This component now comprises 28.6 percent of the total FC caseload forecast. Within the GH caseload, foster family agency placements constitute 16 percent.

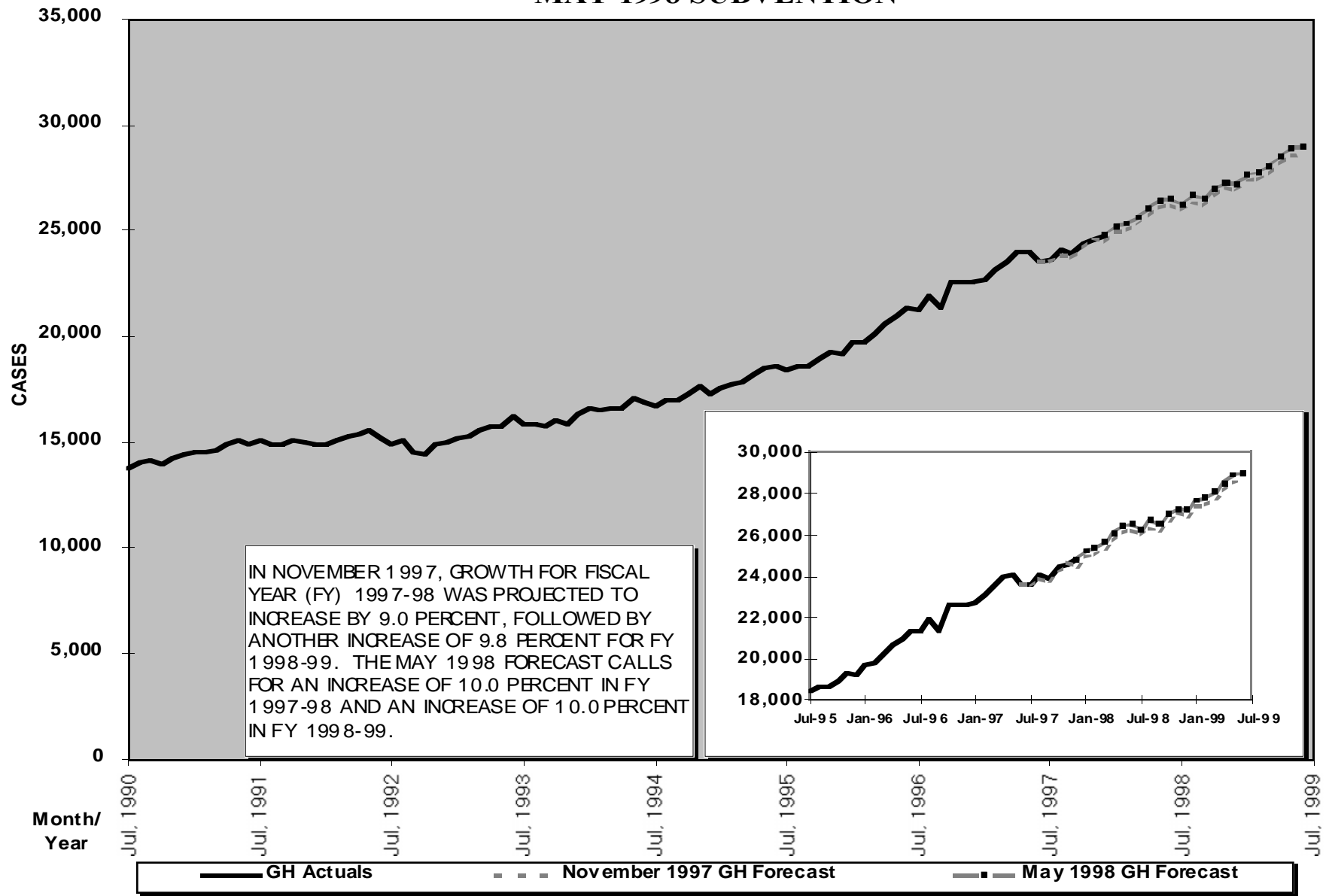


### Comparison of Forecasts

In November of 1997, we forecast that the FY 1997-98 average monthly FC-GH caseload would be 24,805 and that the caseload for FY 1998-99 would average 27,236, for an annual increase of 9.8 percent. We are now forecasting that the average monthly caseload for FY 1997-98 will be 25,044, or an increase of 10.0 percent over the previous year, and that the caseload will be 27,551 in FY 1998-99, for an increase of 10.0 percent.

Subvention	Actual Caseload FY 1996-97	Forecast Caseload FY 1997-98	Forecast Caseload FY 1998-99
May 1998	22,768	25,044	27,551
November 1997	22,761	24,805	27,236
Difference From Prior Projection	0.0%	1.0%	1.2%

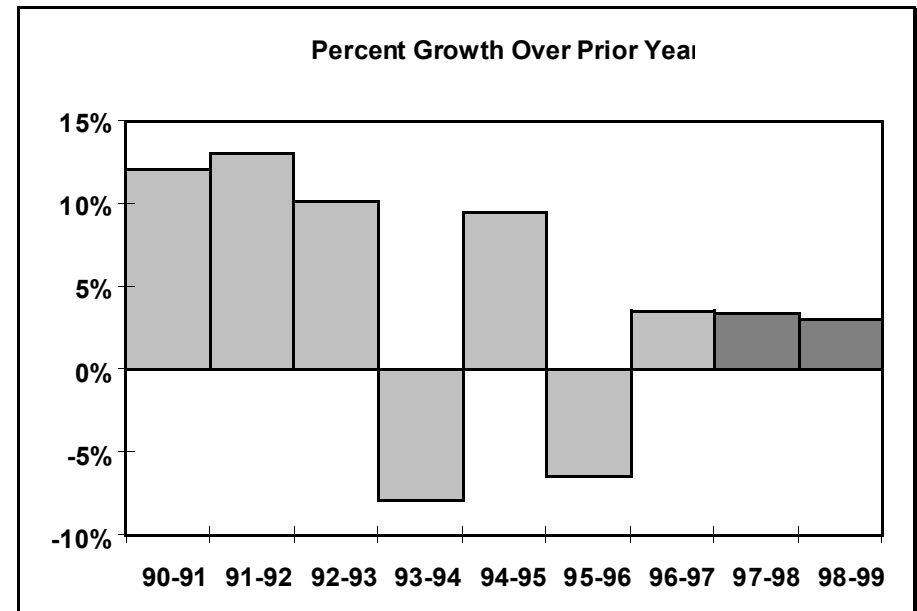
# **FOSTER CARE (FC) GROUP HOMES (GH) TREND FORECAST MAY 1998 SUBVENTION**



## Caseload Trend Analysis Foster Care - Seriously Emotionally Disturbed May 1998 Subvention

### Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.2 percent. For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following four years, growth rates have fluctuated. In comparing FY 1993-94's average annual monthly caseload of 985, to 1,044 for FY 1996-97, there is a net increase of 6.0 percent. In the current fiscal year, growth is continuing at a rate consistent with the previous year.

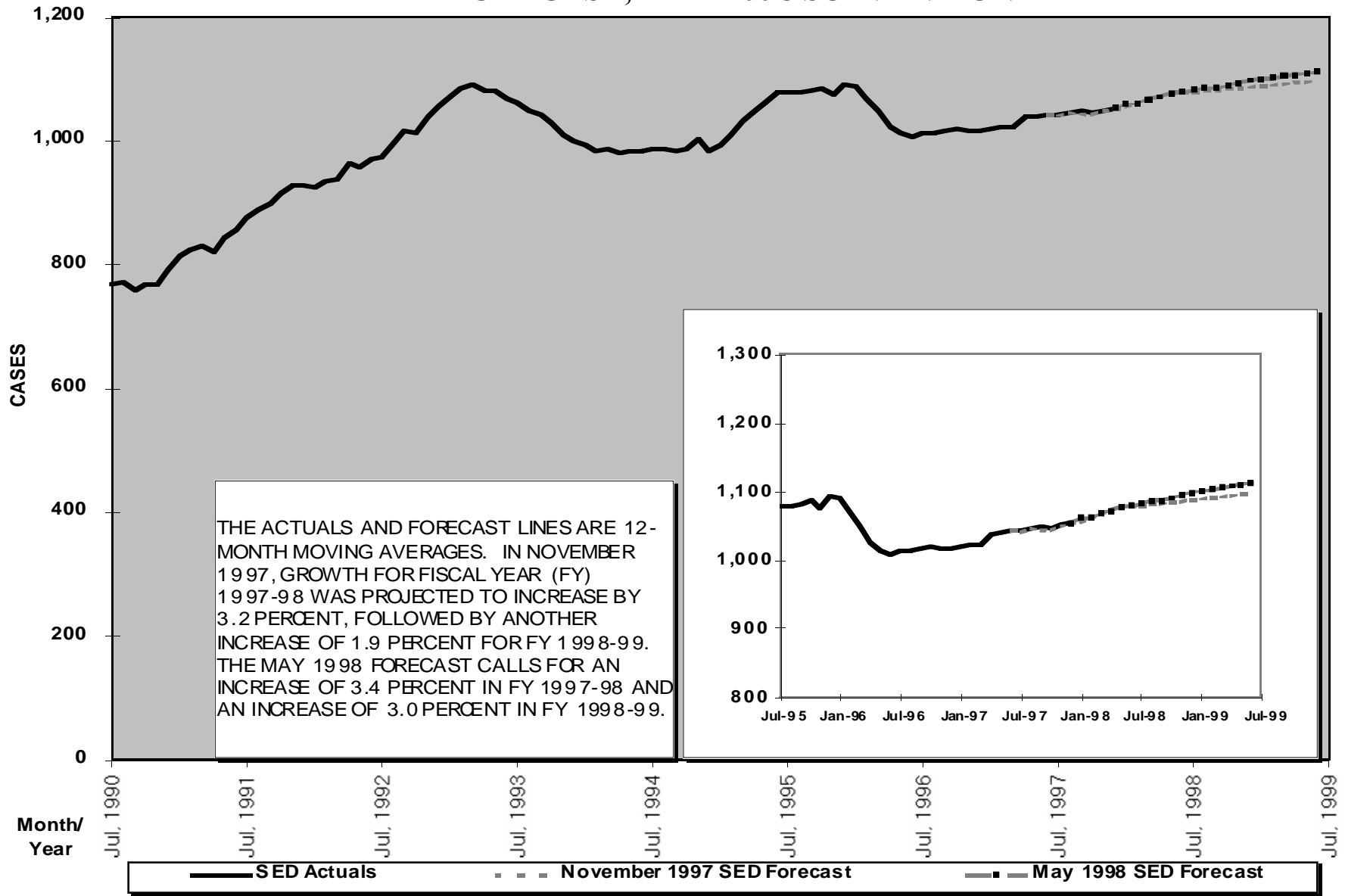


### Comparison of Forecasts

In November of 1997, we forecast that the FY 1997-98 average monthly FC-SED caseload would be 1,077 and that the caseload for FY 1998-99 would average 1,097, for an annual increase of 1.9 percent. We are now forecasting that the average monthly caseload for FY 1997-98 will be 1,079, or an increase of 3.4 percent over the previous year, and that the caseload will be 1,112 in FY 1998-99, for a gain of 3.0 percent.

Subvention	Actual Caseload FY 1996-97	Forecast Caseload FY 1997-98	Forecast Caseload FY 1998-99
May 1998	1,044	1,079	1,112
November 1997	1,044	1,077	1,097
Difference From Prior Projection	0.0%	0.2%	1.4%

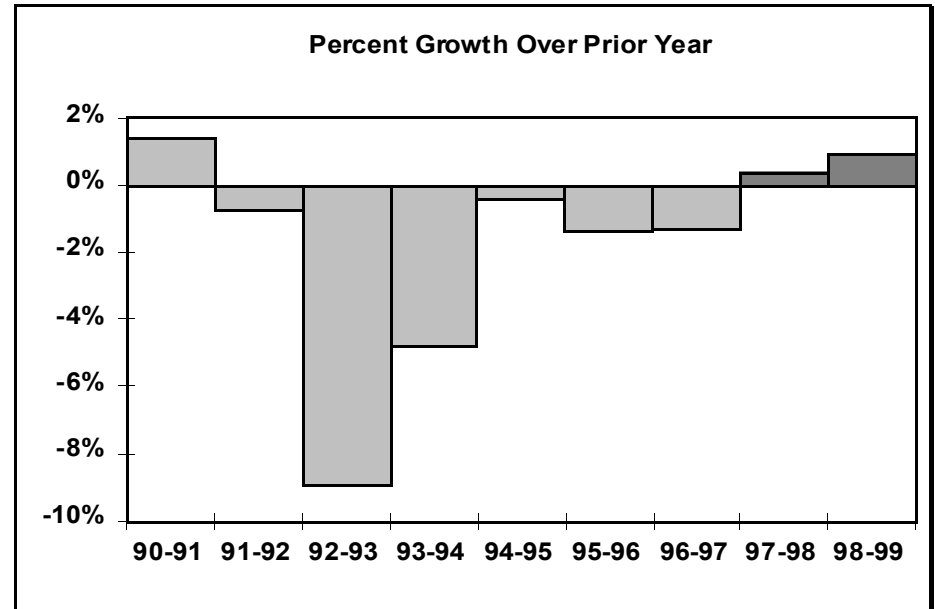
# **FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, MAY 1998 SUBVENTION**



# **Caseload Trend Analysis** **Community Care Licensing Program - Foster Family Homes** **May 1998 Subvention**

## **Trend Analysis**

There are 44 counties conducting the Community Care Licensing (CCL) Program licensing function for foster family homes (FFH). Since Fiscal Year (FY) 1991-92, the growth rates for CCL-FFH licenses have been consistently negative. The low point occurred in FY 1992-93 when the annual rate declined by 8.9 percent. This was due to revisions made to San Diego County data in May 1992. The FY 1996-97 growth rate declined by 1.3 percent. Data in the current fiscal year indicate a slight upward turn in licensing activity.

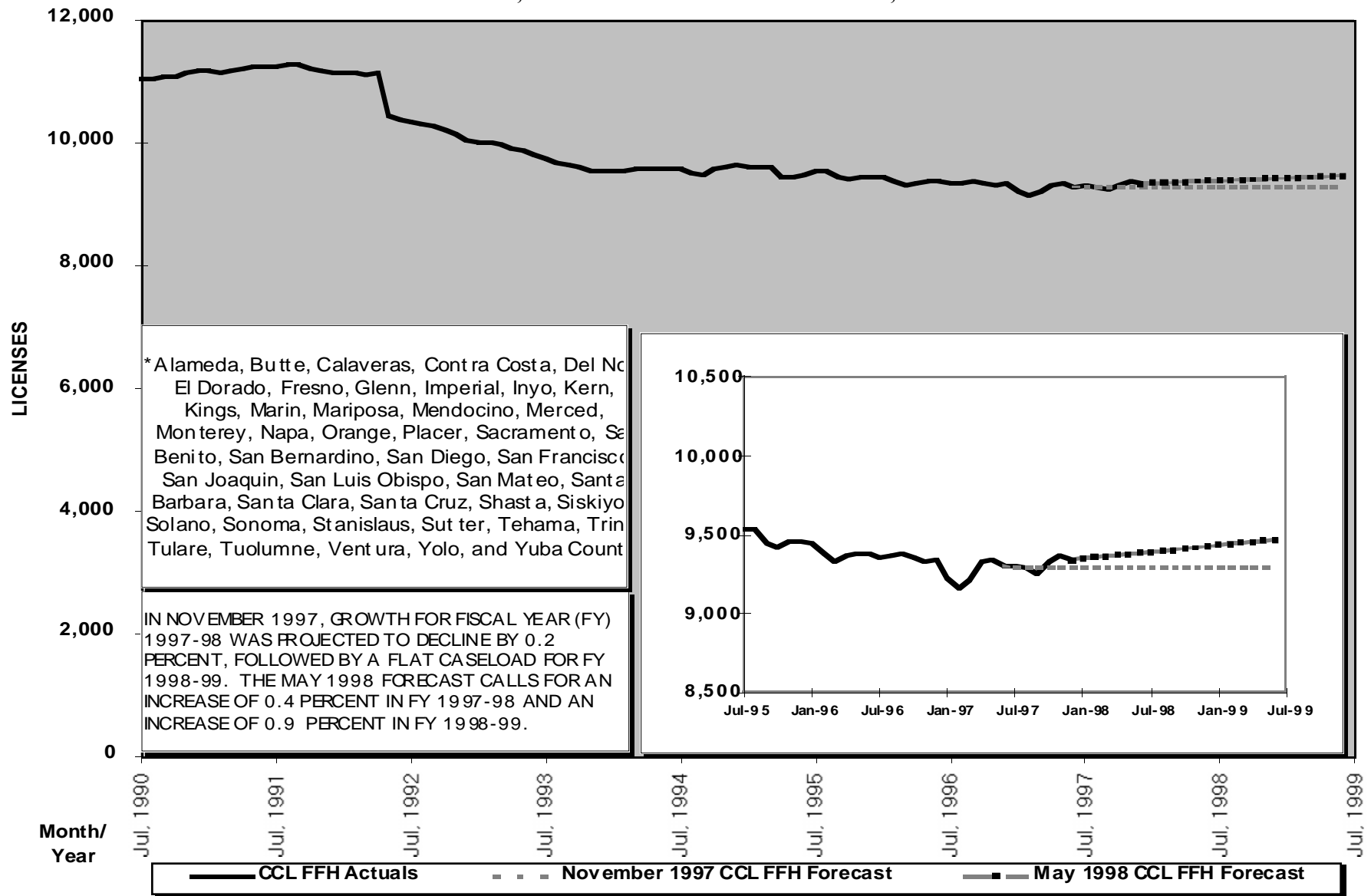


## **Comparison of Forecasts**

In November of 1997, we forecast that the FY 1997-98 average monthly CCL-FFH licenses would be 9,287 and that the licenses for FY 1998-99 would average 9,287, for an annual growth rate of zero percent. We are now forecasting that the average monthly caseload for FY 1997-98 will be 9,338, or an increase of 0.4 percent over the previous year, and that the caseload will be 9,427 in FY 1998-99 for an increase of 0.9 percent.

Subvention	Actual Caseload FY 1996-97	Forecast Caseload FY 1997-98	Forecast Caseload FY 1998-99
May 1998	9,305	9,338	9,427
November 1997	9,302	9,287	9,287
Difference From Prior Projection	0.0%	0.5%	1.5%

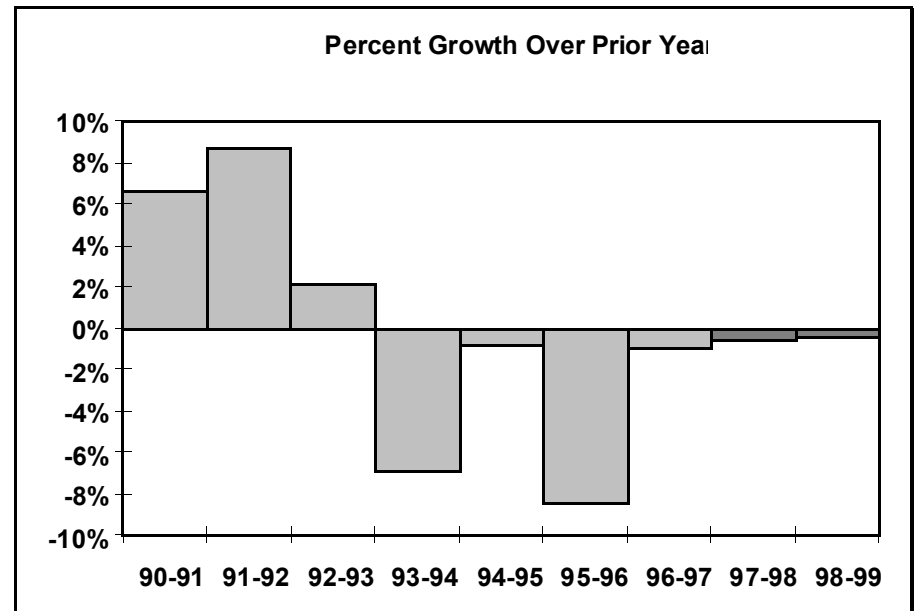
**COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH),  
TREND FORECAST, 44 PARTICIPATING COUNTIES,\* MAY 1998 SUBVENTION**



## Caseload Trend Analysis Community Care Licensing Program - Family Day Care Homes May 1998 Subvention

### Trend Analysis

Effective Fiscal Year (FY) 1997-98, there are 11 counties conducting the Community Care Licensing (CCL) Program licensing function for family day care homes (FDCH). During the four years from FYs 1989-90 to 1992-93, annual growth rates for these counties were positive, ranging from two to nine percent. In FY 1993-94, the annual growth declined by 6.9 percent due in part to revisions made to Fresno County data. After a slight decline in FY 1994-95 (0.8 percent), another strong annual decrease of 8.4 percent occurred in FY 1995-96. Again, the drop is mainly attributable to data revisions, made in Fresno and Sacramento Counties. For FY 1996-97, the annual growth rate declined by 1.0 percent. Data in the current fiscal year indicate that the rate of decline in this caseload has slowed in comparison to the prior year.

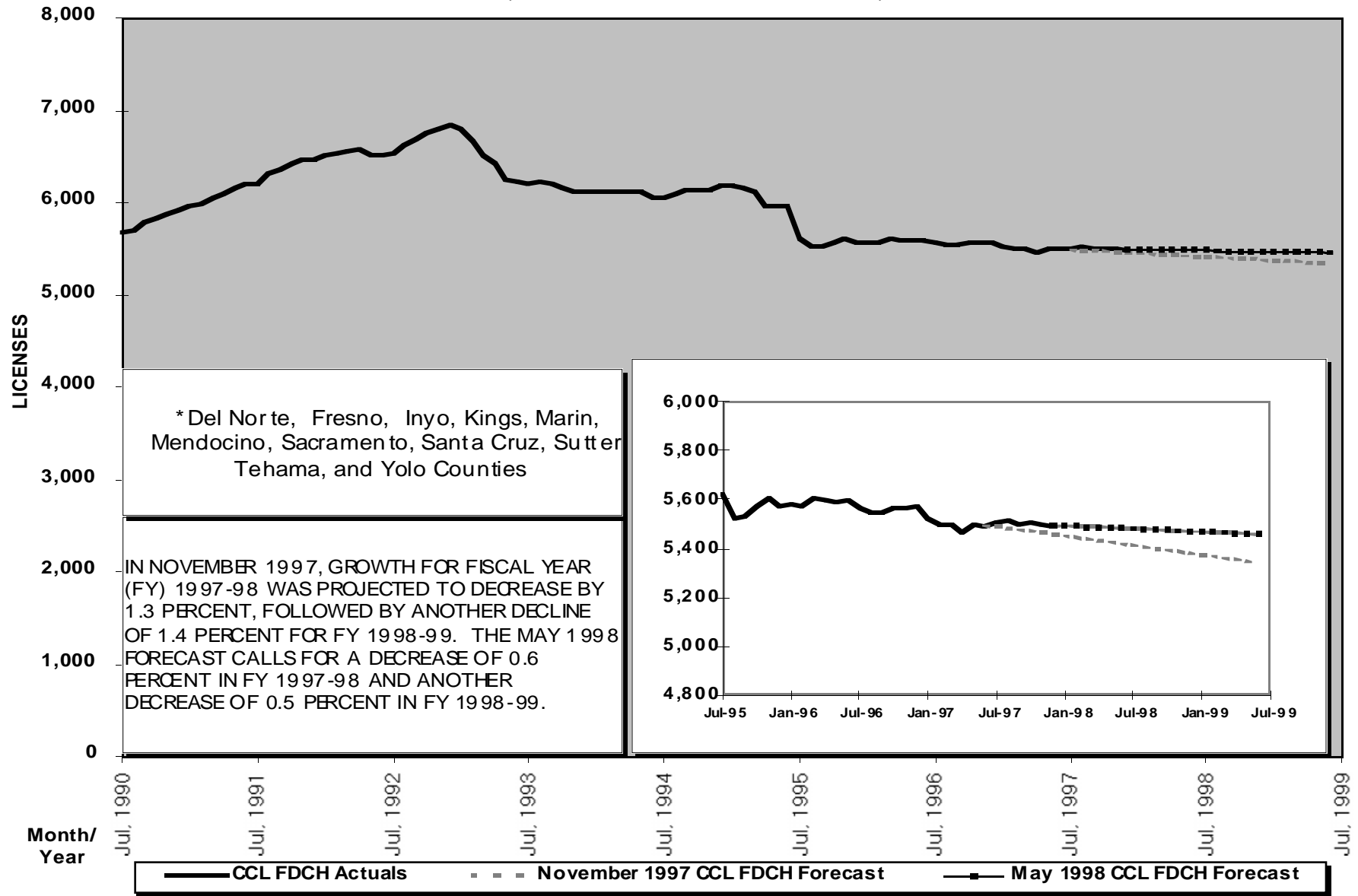


### Comparison of Forecasts

In November of 1997, we forecast that the FY 1997-98 average monthly CCL-FDCH licenses would be 5,453 and that the licenses for FY 1998-99 would average 5,375, for an annual decline of 1.4 percent. We are now forecasting that the average monthly licenses for FY 1997-98 will be 5,493, or a decrease of 0.6 percent over the previous year, and that the licenses will be 5,467 in FY 1998-99, for a decrease of 0.5 percent.

Subvention	Actual Caseload FY 1996-97	Forecast Caseload FY 1997-98	Forecast Caseload FY 1998-99
May 1998	5,525	5,493	5,467
November 1997	5,525	5,453	5,375
Difference From Prior Projection	0.0%	0.7%	1.7%

**COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY DAY CARE HOMES (FDCH),  
TREND FORECAST, 11 PARTICIPATING COUNTIES,\* MAY 1998 SUBVENTION**





STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS  
ESTIMATED MONTHLY CASELOAD  
1997-98 AND 1998-99

ESTIMATES BRANCH  
May 1998 Subvention

MONTHLY DATA	TOTAL CalWORKs		ONE-PARENT		TWO-PARENT	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS
<b>1997-98</b>						
July	776,486	2,283,261	643,682	1,736,240	132,804	547,021
August	770,368	2,270,385	639,015	1,728,500	131,353	541,885
September	757,410	2,226,811	630,289	1,701,493	127,121	525,318
October	751,725	2,199,723	626,781	1,688,811	124,944	510,912
November	740,681	2,164,376	617,878	1,661,173	122,803	503,203
December	732,754	2,140,828	611,914	1,645,585	120,840	495,243
January	725,995	2,127,625	606,189	1,634,604	119,806	493,021
February	723,057	2,119,772	603,504	1,627,505	119,553	492,267
March	720,411	2,113,118	600,423	1,618,913	119,988	494,205
April	715,841	2,099,683	597,143	1,609,738	118,698	489,945
May	709,887	2,075,766	593,852	1,597,801	116,035	477,965
June	703,438	2,049,148	590,052	1,583,482	113,386	465,666
<b>FY TOTAL</b>	<b>8,828,053</b>	<b>25,870,496</b>	<b>7,360,722</b>	<b>19,833,845</b>	<b>1,467,331</b>	<b>6,036,651</b>
<b>FY AVERAGE</b>	<b>735,671</b>	<b>2,155,875</b>	<b>613,394</b>	<b>1,652,820</b>	<b>122,278</b>	<b>503,054</b>
<b>1998-99</b>						
July	696,343	2,022,269	586,321	1,572,002	110,022	450,267
August	690,871	2,000,225	582,250	1,557,026	108,621	443,199
September	684,035	1,973,384	578,339	1,542,591	105,696	430,793
October	676,247	1,937,060	572,844	1,520,135	103,403	416,925
November	670,683	1,913,525	568,708	1,503,339	101,975	410,186
December	666,120	1,896,842	564,290	1,487,740	101,830	409,102
January	661,410	1,883,624	559,897	1,475,368	101,513	408,256
February	656,471	1,866,053	555,703	1,461,981	100,768	404,072
March	652,265	1,849,617	551,571	1,447,088	100,694	402,529
April	647,430	1,833,195	548,094	1,435,889	99,336	397,306
May	641,138	1,811,125	544,343	1,424,827	96,795	386,298
June	637,093	1,796,328	542,553	1,419,510	94,540	376,818
<b>FY TOTAL</b>	<b>7,980,106</b>	<b>22,783,247</b>	<b>6,754,913</b>	<b>17,847,496</b>	<b>1,225,193</b>	<b>4,935,751</b>
<b>FY AVERAGE</b>	<b>665,009</b>	<b>1,898,604</b>	<b>562,909</b>	<b>1,487,291</b>	<b>102,099</b>	<b>411,313</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

CHILD WELFARE SERVICES  
ESTIMATED MONTHLY CASELOADS  
1997-98 AND 1998-99

ESTIMATES BRANCH  
May 1998 Subvention

MONTHLY DATA	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
<b>1997-98</b>				
July	41,526	32,603	31,298	63,771
August	41,579	32,766	31,469	64,034
September	41,632	32,930	31,639	64,297
October	41,685	33,093	31,810	64,560
November	41,738	33,256	31,981	64,823
December	41,791	33,419	32,152	65,086
January	41,844	33,582	32,323	65,349
February	41,897	33,745	32,494	65,612
March	41,950	33,908	32,665	65,876
April	42,003	34,071	32,836	66,139
May	42,056	34,235	33,006	66,402
June	42,109	34,398	33,177	66,665
<b>FY TOTAL</b>	<b>501,810</b>	<b>402,006</b>	<b>386,850</b>	<b>782,614</b>
<b>FY AVERAGE</b>	<b>41,818</b>	<b>33,501</b>	<b>32,238</b>	<b>65,218</b>
<b>1998-99</b>				
July	42,477	34,633	33,531	67,081
August	42,845	34,868	33,885	67,498
September	43,214	35,103	34,239	67,914
October	43,582	35,338	34,593	68,330
November	43,950	35,573	34,948	68,747
December	44,318	35,808	35,302	69,163
January	44,686	36,044	35,656	69,579
February	45,055	36,279	36,010	69,996
March	45,423	36,514	36,364	70,412
April	45,791	36,749	36,718	70,829
May	46,159	36,984	37,072	71,245
June	46,527	37,219	37,426	71,661
<b>FY TOTAL</b>	<b>534,027</b>	<b>431,112</b>	<b>425,744</b>	<b>832,455</b>
<b>FY AVERAGE</b>	<b>44,502</b>	<b>35,926</b>	<b>35,479</b>	<b>69,371</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

FOSTER CARE AND  
ADOPTION ASSISTANCE PROGRAMS  
ESTIMATED MONTHLY CASELOAD  
1997-98 AND 1998-99

ESTIMATES BRANCH  
May 1998 Subvention

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM
<b>1997-98</b>					
July	82,585	57,969	23,575	1,041	24,182
August	83,770	58,647	24,096	1,027	24,384
September	83,734	58,733	23,914	1,087	24,881
October	85,213	59,764	24,410	1,039	25,011
November	85,694	60,179	24,549	966	25,387
December	86,578	60,693	24,809	1,076	25,602
January	87,701	61,350	25,218	1,133	25,763
February	88,154	61,760	25,330	1,064	26,137
March	89,116	62,324	25,618	1,174	26,329
April	90,217	63,015	26,058	1,144	26,522
May	91,035	63,494	26,435	1,106	26,895
June	91,444	63,851	26,498	1,095	27,088
<b>FY TOTAL</b>	<b>1,045,241</b>	<b>731,779</b>	<b>300,510</b>	<b>12,952</b>	<b>308,181</b>
<b>FY AVERAGE</b>	<b>87,103</b>	<b>60,982</b>	<b>25,043</b>	<b>1,079</b>	<b>25,682</b>
<b>1998-99</b>					
July	90,853	63,551	26,226	1,076	27,281
August	90,852	63,092	26,680	1,080	28,490
September	90,560	62,975	26,507	1,078	28,683
October	91,814	63,741	26,982	1,091	28,876
November	91,427	63,186	27,227	1,014	30,086
December	92,199	63,891	27,186	1,122	30,279
January	93,229	64,421	27,647	1,161	30,472
February	92,845	64,005	27,750	1,090	31,681
March	93,829	64,579	28,046	1,204	31,874
April	94,973	65,291	28,509	1,173	32,067
May	94,987	64,951	28,902	1,134	33,276
June	95,373	65,300	28,951	1,122	33,468
<b>FY TOTAL</b>	<b>1,112,941</b>	<b>768,983</b>	<b>330,613</b>	<b>13,345</b>	<b>366,533</b>
<b>FY AVERAGE</b>	<b>92,745</b>	<b>64,082</b>	<b>27,551</b>	<b>1,112</b>	<b>30,544</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES  
ESTIMATED MONTHLY CASELOAD  
1997-98 AND 1998-99

ESTIMATES BRANCH  
May 1998 Subvention

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
<b>1997-98</b>							
July	208,671	136,700	132,982	3,718	71,971	67,840	4,131
August	198,727	130,186	126,645	3,541	68,541	64,607	3,934
September	202,322	132,541	128,936	3,605	69,781	65,775	4,005
October	209,980	137,558	133,816	3,742	72,422	68,265	4,157
November	191,019	125,137	121,733	3,404	65,882	62,101	3,782
December	211,172	138,339	134,576	3,763	72,833	68,653	4,181
January	206,708	135,414	131,731	3,683	71,294	67,201	4,092
February	197,698	129,512	125,989	3,523	68,186	64,272	3,914
March	213,347	139,764	135,962	3,802	73,583	69,360	4,224
April	206,462	135,253	131,574	3,679	71,209	67,121	4,087
May	208,957	136,888	133,164	3,723	72,069	67,932	4,137
June	204,584	134,023	130,378	3,645	70,561	66,511	4,050
<b>FY TOTAL</b>	<b>2,459,647</b>	<b>1,611,315</b>	<b>1,567,486</b>	<b>43,828</b>	<b>848,332</b>	<b>799,638</b>	<b>48,694</b>
<b>FY AVERAGE</b>	<b>204,971</b>	<b>134,276</b>	<b>130,624</b>	<b>3,652</b>	<b>70,694</b>	<b>66,637</b>	<b>4,058</b>
<b>1998-99</b>							
July	211,374	138,471	134,705	3,766	72,903	68,718	4,185
August	210,760	138,069	134,313	3,755	72,691	68,519	4,172
September	206,570	135,324	131,643	3,681	71,246	67,156	4,090
October	213,182	139,656	135,857	3,799	73,526	69,306	4,220
November	201,310	131,878	128,291	3,587	69,432	65,446	3,985
December	215,021	140,860	137,029	3,831	74,161	69,904	4,257
January	215,796	141,368	137,523	3,845	74,428	70,156	4,272
February	205,002	134,297	130,644	3,653	70,705	66,647	4,058
March	221,205	144,911	140,970	3,942	76,294	71,914	4,379
April	214,043	140,220	136,406	3,814	73,823	69,586	4,237
May	216,606	141,899	138,039	3,860	74,707	70,419	4,288
June	212,051	138,915	135,136	3,778	73,136	68,938	4,198
<b>FY TOTAL</b>	<b>2,542,920</b>	<b>1,665,868</b>	<b>1,620,556</b>	<b>45,311</b>	<b>877,052</b>	<b>826,709</b>	<b>50,341</b>
<b>FY AVERAGE</b>	<b>211,910</b>	<b>138,822</b>	<b>135,046</b>	<b>3,776</b>	<b>73,088</b>	<b>68,892</b>	<b>4,195</b>

NOTE: ITEMS MAY NOT TOTAL DUE TO ROUNDING.

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

FEDERAL FOOD STAMP PROGRAM  
ESTIMATED MONTHLY  
PARTICIPATING HOUSEHOLDS AND PERSONS  
1997-98 AND 1998-99

ESTIMATES BRANCH  
May 1998 Subvention

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
<b>1997-98</b>						
July	1,001,657	2,667,707	632,210	1,902,951	369,447	764,756
August	991,883	2,642,792	627,225	1,887,949	364,658	754,843
September	957,217	2,561,112	616,672	1,856,183	340,545	704,929
October	953,172	2,548,383	612,038	1,842,235	341,134	706,148
November	938,058	2,508,644	603,047	1,815,170	335,011	693,474
December	920,963	2,467,189	596,590	1,795,737	324,373	671,452
January	912,532	2,443,948	590,431	1,777,198	322,101	666,750
February	904,265	2,424,199	587,629	1,768,763	316,636	655,436
March	908,083	2,430,065	585,462	1,762,240	322,621	667,825
April	895,616	2,400,961	581,952	1,751,676	313,664	649,285
May	883,121	2,370,761	577,340	1,737,794	305,781	632,967
June	873,189	2,345,917	572,782	1,724,074	300,407	621,843
<b>FY TOTAL</b>	<b>11,139,756</b>	<b>29,811,678</b>	<b>7,183,378</b>	<b>21,621,970</b>	<b>3,956,378</b>	<b>8,189,708</b>
<b>FY AVERAGE</b>	<b>928,313</b>	<b>2,484,307</b>	<b>598,615</b>	<b>1,801,831</b>	<b>329,698</b>	<b>682,476</b>
<b>1998-99</b>						
July	863,334	2,320,715	567,673	1,708,696	295,661	612,019
August	856,159	2,302,607	564,212	1,698,277	291,947	604,330
September	844,593	2,274,235	559,497	1,684,086	285,096	590,149
October	838,862	2,258,578	555,462	1,671,940	283,400	586,638
November	831,305	2,239,674	551,992	1,661,497	279,313	578,177
December	825,186	2,224,602	549,433	1,653,794	275,753	570,808
January	821,167	2,213,932	546,933	1,646,269	274,234	567,663
February	813,117	2,194,513	544,001	1,637,443	269,116	557,070
March	815,741	2,197,685	541,595	1,630,202	274,146	567,483
April	803,995	2,170,048	538,063	1,619,569	265,932	550,479
May	792,286	2,141,625	533,609	1,606,163	258,677	535,462
June	782,853	2,117,957	529,206	1,592,909	253,647	525,048
<b>FY TOTAL</b>	<b>9,888,598</b>	<b>26,656,171</b>	<b>6,581,676</b>	<b>19,810,845</b>	<b>3,306,922</b>	<b>6,845,326</b>
<b>FY AVERAGE</b>	<b>824,050</b>	<b>2,221,348</b>	<b>548,473</b>	<b>1,650,904</b>	<b>275,577</b>	<b>570,444</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

SSI/SSP PROGRAM  
ESTIMATED MONTHLY CASELOAD  
1997-98 AND 1998-99

ESTIMATES BRANCH  
May 1998 Subvention

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED
<b>1997-98</b>				
July	1,015,510	325,028	21,471	669,011
August	1,015,751	324,948	21,452	669,351
September	1,015,788	324,552	21,441	669,795
October	1,014,158	323,792	21,421	668,945
November	1,015,643	323,807	21,401	670,435
December	1,013,700	322,756	21,360	669,584
January	1,012,676	321,914	21,387	669,375
February	1,017,112	322,256	21,412	673,444
March	1,017,011	322,167	21,352	673,492
April	1,018,217	322,181	21,341	674,695
May	1,019,065	321,608	21,330	676,127
June	1,020,220	321,603	21,320	677,297
<b>FY TOTAL</b>	<b>12,194,851</b>	<b>3,876,612</b>	<b>256,688</b>	<b>8,061,551</b>
<b>FY AVERAGE</b>	<b>1,016,238</b>	<b>323,051</b>	<b>21,391</b>	<b>671,796</b>
<b>1998-99</b>				
July	1,021,372	321,597	21,309	678,466
August	1,022,525	321,591	21,298	679,636
September	1,023,678	321,586	21,287	680,805
October	1,021,269	318,017	21,277	681,975
November	1,022,423	318,012	21,266	683,145
December	1,023,575	318,006	21,255	684,314
January	1,024,730	318,001	21,245	685,484
February	1,025,882	317,995	21,234	686,653
March	1,027,036	317,990	21,223	687,823
April	1,028,189	317,984	21,213	688,992
May	1,029,342	317,978	21,202	690,162
June	1,030,495	317,973	21,191	691,331
<b>FY TOTAL</b>	<b>12,300,516</b>	<b>3,826,730</b>	<b>255,000</b>	<b>8,218,786</b>
<b>FY AVERAGE</b>	<b>1,025,043</b>	<b>318,894</b>	<b>21,250</b>	<b>684,899</b>

**TABLE OF CONTENTS**  
**Auxiliary Tables**

<u>Table</u>	<u>Page(s)</u>
1. Comparison of Average Monthly Grants.....	1
2. SSI/SSP Payment Standards	
a. January 1997.....	2
b. November 1997.....	3
c. January 1998.....	4
d. January 1999.....	5
3. MAP MBSAC.....	6

**PUBLIC ASSISTANCE PROGRAMS**  
**COMPARISON OF AVERAGE MONTHLY GRANTS**  
**1997-98 and 1998-99**

Programs		May 1998 Estimates		Governor's Budget	Appropriation	Differences		
		1998-99	1997-98	1998-99	1997-98	May 1998 Estimate 1998-99 less 1997-98	May 1998 Estimate for 1998- 99 less Governor's Budget	May 1998 Estimate for 1998-99 less Appropriation
TANF - One Parent/Two Parent	per Case/1	468.32	491.00	442.05	511.87	-22.68	26.27	-20.87
	per Person/1	164.04	167.55	153.26	174.01	-3.51	10.78	-6.46
One Parent	per Case/1	456.43	485.81	438.98	512.66	-29.38	17.45	-26.85
	per Person/1	172.75	180.29	164.64	190.04	-7.54	8.11	-9.75
Two Parent	per Case/1	533.89	517.04	457.09	508.18	16.85	76.80	8.86
	per Person/1	132.53	125.68	115.58	124.49	6.85	16.95	1.19
Foster Care	per Child/2	1,216.52	1,197.55	1,248.60	1,298.46	18.97	-32.08	-100.91
	Family Homes	582.21	583.22	576.62	586.49	-1.01	5.59	-3.27
	Group Homes	2,691.89	2,693.52	2,678.62	2,710.27	-1.63	13.27	-16.75
	SED	4,103.82	4,063.41	3,917.72	3,994.50	40.41	186.10	68.91
AAP	per Child	513.13	495.11	441.69	447.50	18.02	71.44	47.61
SSI/SSP	Aged	423.70	405.69	410.50	398.63	18.01	13.20	7.06
	Blind	516.85	500.59	509.72	496.28	16.26	7.13	4.31
	Disabled	501.75	490.94	503.11	488.54	10.81	-1.36	2.40
Assistance Dog Allowance		50.00	50.00	50.00	50.00	0.00	0.00	0.00
REFUGEES	per Person	252.51	252.51	271.75	260.48	0.00	-19.24	-7.97
FOOD STAMP COUPON VALUE	Total Value	2,170,695,855	2,428,740,096	2,521,791,829	2,518,548,778	-258,044,241.00	-351,095,974.00	-89,808,682.00
	per Household	190.27	190.27	189.12	174.19	0.00	1.15	16.08
	per Person	71.37	71.37	70.07	64,052.00	0.00	1.30	-63,980.63
IHSS								
Personal Care Services Program		491.86	454.96	498.76	457.20	36.90	-6.90	-2.24
IHSS Residual Program		459.33	415.36	451.24	457.20	43.97	8.09	-41.84



ESTIMATED SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 1997  
CNI - Chapter 206 (SB 1780) suspended the SSP COLA.  
CPI - Includes the pass-through of the 1/97 SSI COLA.

CNI: 0.52% (a)  
CPI: 2.90% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	<b>640.40</b>	484.00	156.40	<b>482.50</b>	322.67	159.83	<b>631.67</b>	322.67	309.00	<b>786.00</b>	484.00	302.00
- without cooking facilities (RMA) 2/	<b>708.40</b>	484.00	224.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>695.40</b>	484.00	211.40	<b>537.50</b>	322.67	214.83	<b>631.67</b>	322.67	309.00	<b>786.00</b>	484.00	302.00
DISABLED MINOR												
- living with parent(s)	<b>547.40</b>	484.00	63.40	<b>389.50</b>	322.67	66.83						
- living with non-parent relative or non-relative guardian							<b>631.67</b>	322.67	309.00	<b>786.00</b>	484.00	302.00
<b>COUPLE:</b>												
AGED OR DISABLED												
- per couple	<b>1,122.20</b>	726.00	396.20	<b>891.43</b>	484.00	407.43	<b>1,302.33</b>	484.00	818.33	<b>1,572.00</b>	726.00	846.00
- without cooking facilities (RMA) 2/	<b>1,258.20</b>	726.00	532.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,269.20</b>	726.00	543.20	<b>1,065.91</b>	484.00	581.91	<b>1,302.33</b>	484.00	818.33	<b>1,572.00</b>	726.00	846.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,213.20</b>	726.00	487.20	<b>1,000.82</b>	484.00	516.82	<b>1,302.33</b>	484.00	818.33	<b>1,572.00</b>	726.00	846.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$42	\$84
SSI	30	60
SSP	12	24

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum: \$162 Minimum: \$92

2/ RMA - Restaurant Meals Allowance

ESTIMATED SSI/SSP PAYMENT STANDARDS  
EFFECTIVE NOVEMBER 1, 1997

Reflects sunset of the December 1995 4.9% or federal minimum SSI/SSP grant reductions.  
Categories exempted were NMOHC, personal and incidental needs of persons residing in Title XIX Medical Facilities, and RMA.

CNI: 0.52% (a)  
CPI: 2.90% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	<b>640.40</b>	484.00	156.40	<b>491.13</b>	322.67	168.46	<b>631.67</b>	322.67	309.00	<b>786.00</b>	484.00	302.00
- without cooking facilities (RMA) 2/	<b>708.40</b>	484.00	224.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>695.40</b>	484.00	211.40	<b>556.73</b>	322.67	234.06	<b>631.67</b>	322.67	309.00	<b>786.00</b>	484.00	302.00
DISABLED MINOR												
- living with parent(s)	<b>547.40</b>	484.00	63.40	<b>389.50</b>	322.67	66.83						
- living with non-parent relative or non-relative guardian							<b>631.67</b>	322.67	309.00	<b>786.00</b>	484.00	302.00
<b>COUPLE:</b>												
AGED OR DISABLED												
- per couple	<b>1,140.71</b>	726.00	414.71	<b>936.02</b>	484.00	452.02	<b>1,302.33</b>	484.00	818.33	<b>1,572.00</b>	726.00	846.00
- without cooking facilities (RMA) 2/	<b>1,276.71</b>	726.00	550.71	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,324.18</b>	726.00	598.18	<b>1,119.49</b>	484.00	635.49	<b>1,302.33</b>	484.00	818.33	<b>1,572.00</b>	726.00	846.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,255.73</b>	726.00	529.73	<b>1,051.05</b>	484.00	567.05	<b>1,302.33</b>	484.00	818.33	<b>1,572.00</b>	726.00	846.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total .....	\$42	\$84
SSI .....	30	60
SSP .....	12	24

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum: \$162 Minimum: \$92

2/ RMA - Restaurant Meals Allowance

ESTIMATED SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 1998  
CNI - AB 67 suspended the SSP COLA.  
CPI - Includes the pass-through of the 1/98 SSI COLA.

ESTIMATES BRANCH  
November 1997  
November 17, 1997

CNI: 2.60% (a)  
CPI: 2.10% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	<b>650.40</b>	494.00	156.40	<b>497.80</b>	329.34	168.46	<b>638.34</b>	329.34	309.00	<b>796.00</b>	494.00	302.00
- without cooking facilities (RMA) 2/	<b>718.40</b>	494.00	224.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>705.40</b>	494.00	211.40	<b>563.40</b>	329.34	234.06	<b>638.34</b>	329.34	309.00	<b>796.00</b>	494.00	302.00
DISABLED MINOR												
- living with parent(s)	<b>557.40</b>	494.00	63.40	<b>396.17</b>	329.34	66.83						
- living with non-parent relative or non-relative guardian							<b>638.34</b>	329.34	309.00	<b>796.00</b>	494.00	302.00
<b>COUPLE:</b>												
AGED OR DISABLED												
- per couple	<b>1,155.71</b>	741.00	414.71	<b>946.02</b>	494.00	452.02	<b>1,312.33</b>	494.00	818.33	<b>1,592.00</b>	741.00	851.00
- without cooking facilities (RMA) 2/	<b>1,291.71</b>	741.00	550.71	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,339.18</b>	741.00	598.18	<b>1,129.49</b>	494.00	635.49	<b>1,312.33</b>	494.00	818.33	<b>1,592.00</b>	741.00	851.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,270.73</b>	741.00	529.73	<b>1,061.05</b>	494.00	567.05	<b>1,312.33</b>	494.00	818.33	<b>1,592.00</b>	741.00	851.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total .....	\$42	\$84
SSI .....	30	60
SSP .....	12	24

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum: \$164 Minimum: \$93

2/ RMA - Restaurant Meals Allowance

ESTIMATED SSI/SSP PAYMENT STANDARDS

EFFECTIVE JANUARY 1, 1999

CNI - Includes the 1/99 SSP COLA.

CPI - Includes the pass-through of the 1/99 SSI COLA.

ESTIMATES BRANCH

May 1998

May 16, 1998

CNI: 2.84% (a)

CPI: 1.80% (e)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b><u>INDIVIDUAL:</u></b>												
AGED OR DISABLED	<b>669.00</b>	503.00	166.00	<b>512.00</b>	335.34	176.66	<b>656.00</b>	335.34	320.66	<b>819.00</b>	503.00	316.00
- without cooking facilities (RMA) 2/	<b>739.00</b>	503.00	236.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>725.00</b>	503.00	222.00	<b>579.00</b>	335.34	243.66	<b>656.00</b>	335.34	320.66	<b>819.00</b>	503.00	316.00
DISABLED MINOR												
- living with parent(s)	<b>573.00</b>	503.00	70.00	<b>407.00</b>	335.34	71.66						
- living with non-parent relative or non-relative guardian							<b>656.00</b>	335.34	320.66	<b>819.00</b>	503.00	316.00
<b><u>COUPLE:</u></b>												
AGED OR DISABLED												
- per couple	<b>1,189.00</b>	754.00	435.00	<b>973.00</b>	502.67	470.33	<b>1,350.00</b>	502.67	847.33	<b>1,638.00</b>	754.00	884.00
- without cooking facilities (RMA) 2/	<b>1,329.00</b>	754.00	575.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,377.00</b>	754.00	623.00	<b>1,162.00</b>	502.67	659.33	<b>1,350.00</b>	502.67	847.33	<b>1,638.00</b>	754.00	884.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,307.00</b>	754.00	553.00	<b>1,091.00</b>	502.67	588.33	<b>1,350.00</b>	502.67	847.33	<b>1,638.00</b>	754.00	884.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total .....	\$42	\$84
SSI .....	30	60
SSP .....	12	24

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum: \$169 Minimum: \$96

2/ RMA - Restaurant Meals Allowance

**Maximum Aid Payments (MAP) and  
Minimum Basic Standard of Adequate Care (MBSAC)  
for Non-Exempt and Exempt Assistance Units**

Non-Exempt				
Region 1	Jul-97		Jul-98	
	MAP	MBSAC	MAP	MBSAC /2
1	279	370	279	381
2	456	607	456	624
3	565	754	565	775
4	673	895	673	920
5	767	1,020	767	1,049
6	861	1,147	861	1,180
7	946	1,260	946	1,296
8	1,030	1,373	1,030	1,412
9	1,113	1,489	1,113	1,531
10	1,196	1,616	1,196	1,662

Non-Exempt				
Region 2	Jul-97		Jul-98	
	MAP	MBSAC	MAP	MBSAC /2
1	266	352	266	362
2	434	578	434	594
3	538	717	538	737
4	641	851	641	875
5	730	970	730	998
6	819	1,091	819	1,122
7	900	1,198	900	1,232
8	980	1,305	980	1,342
9	1,059	1,416	1,059	1,456
10	1,138	1,537	1,138	1,581

Exempt				
Region 1	Jul-97		Jul-98	
	MAP	MBSAC	MAP	MBSAC /2
1	311	370	311	381
2	509	607	509	624
3	631	754	631	775
4	750	895	750	920
5	855	1,020	855	1,049
6	961	1,147	961	1,180
7	1,055	1,260	1,055	1,296
8	1,150	1,373	1,150	1,412
9	1,243	1,489	1,243	1,531
10	1,335	1,616	1,335	1,662

Exempt				
Region 2	Jul-97		Jul-98	
	MAP	MBSAC	MAP	MBSAC /2
1	295	352	295	362
2	485	578	485	594
3	601	717	601	737
4	714	851	714	875
5	814	970	814	998
6	914	1,091	914	1,122
7	1,004	1,198	1,004	1,232
8	1,094	1,305	1,094	1,342
9	1,183	1,416	1,183	1,456
10	1,270	1,537	1,270	1,581

/1 After the family size reaches 10, the MBSAC increases \$14 for each additional needy person.

/2 MBSAC increase by 100% of CNI.